Приложение 11

к Закону Оренбургской области

«Об областном бюджете на 2021 год и

на плановый период 2022 и 2023 годов»

от 18 декабря 2020 года

№ 2558/716-VI-ОЗ

(в редакции Закона Оренбургской области

«О внесении изменений в Закон Оренбургской области «Об областном бюджете на 2021 год и на плановый период 2022 и 2023 годов»

от 16 декабря 2021 года

№ 153/55-VII-ОЗ)

Распределение

дотаций на выравнивание бюджетной обеспеченности муниципальных районов (городских округов), расчетный объем дотаций, замещаемых дополнительными нормативами отчислений от налога на доходы физических лиц, на 2021 год и на плановый период 2022 и 2023 годов

(тыс. рублей)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| № п/п | Наименование муниципальных образований | 2021 год | | | | | |
| дотации, распределяемые исходя из бюджетной обеспеченности | компенсация | дотации, распределяемые исходя из численности жителей | всего дотаций | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. | | Абдулинский городской округ | | 57 421,0 |  | 75 025,0 | 132 446,0 | 117 158,0 | 249 604,0 |
| 2. | | г. Бугуруслан | | 56 547,0 | 3 616,0 | 83 585,0 | 143 748,0 | 115 376,0 | 259 124,0 |
| 3. | | г. Бузулук | | 17 210,0 | 93,0 | 120 247,0 | 137 550,0 | 35 114,0 | 172 664,0 |
| 4. | | Гайский городской округ | | 56 265,0 |  | 152 627,0 | 208 892,0 | 114 799,0 | 323 691,0 |
| 5. | | Кувандыкский городской округ | | 95 585,0 | 16 601,0 | 153 765,0 | 265 951,0 | 147 618,0 | 413 569,0 |
| 6. | | г. Медногорск | | 48 757,0 |  | 93 397,0 | 142 154,0 | 101 245,0 | 243 399,0 |
| 7. | | г. Новотроицк | | 44 104,0 | 53 338,0 | 111 938,0 | 209 380,0 | 89 987,0 | 299 367,0 |
| 8. | | г.Оренбург | |  |  | 316 749,0 | 316 749,0 |  | 316 749,0 |
| 9. | | г. Орск | | 117 979,0 |  | 476 009,0 | 593 988,0 | 240 718,0 | 834 706,0 |
| 10. | | Соль-Илецкий городской округ | | 90 173,0 |  | 274 694,0 | 364 867,0 | 183 983,0 | 548 850,0 |
| 11. | | Сорочинский городской округ | | 59 165,0 |  | 141 998,0 | 201 163,0 | 120 717,0 | 321 880,0 |
| 12. | | Ясненский городской округ | | 39 404,0 | 4 760,0 | 73 764,0 | 117 928,0 | 80 397,0 | 198 325,0 |
| 13. | | ЗАТО Комаровский | | 23 622,0 |  | 8 757,0 | 32 379,0 | 48 198,0 | 80 577,0 |
| 14. | | Адамовский район | | 131 967,0 | 4 141,0 | 29 261,0 | 165 369,0 | 77 805,0 | 243 174,0 |
| 15. | | Акбулакский район | | 156 063,0 | 6 206,0 | 42 586,0 | 204 855,0 | 64 666,0 | 269 521,0 |
| 16. | | Александровский район | | 79 650,0 |  | 64 149,0 | 143 799,0 | 49 653,0 | 193 452,0 |
| 17. | | Асекеевский район | | 69 573,0 | 2 343,0 | 42 042,0 | 113 958,0 | 68 789,0 | 182 747,0 |
| 18. | | Беляевский район | | 105 407,0 |  | 29 272,0 | 134 679,0 | 50 514,0 | 185 193,0 |
| 19. | | Бугурусланский район | | 111 112,0 |  | 41 475,0 | 152 587,0 | 58 275,0 | 210 862,0 |
| 20. | | Бузулукский район | | 117 143,0 |  | 42 468,0 | 159 611,0 | 110 726,0 | 270 337,0 |
| 21. | | Грачевский район | | 36 347,0 | 4 043,0 | 35 879,0 | 76 269,0 | 74 161,0 | 150 430,0 |
| 22. | | Домбаровский район | | 57 134,0 |  | 28 859,0 | 85 993,0 | 85 095,0 | 171 088,0 |
| 23. | | Илекский район | | 115 750,0 | 1 222,0 | 40 195,0 | 157 167,0 | 71 267,0 | 228 434,0 |
| 24. | | Кваркенский район | | 63 564,0 |  | 36 790,0 | 100 354,0 | 75 090,0 | 175 444,0 |
| 25. | | Красногвардейский район | | 59 375,0 |  | 57 881,0 | 117 256,0 | 91 143,0 | 208 399,0 |
| 26. | | Курманаевский район | | 44 065,0 |  | 32 234,0 | 76 299,0 | 89 909,0 | 166 208,0 |
| 27. | | Матвеевский район | | 67 815,0 |  | 25 903,0 | 93 718,0 | 47 046,0 | 140 764,0 |
| 28. | | Новоорский район | | 42 689,0 | 3 813,0 | 71 915,0 | 118 417,0 | 89 256,0 | 207 673,0 |
| 29. | | Новосергиевский район | | 64 796,0 |  | 53 610,0 | 118 406,0 | 132 205,0 | 250 611,0 |
| 30. | | Октябрьский район | | 45 319,0 |  | 37 860,0 | 83 179,0 | 92 466,0 | 175 645,0 |
| 31. | | Оренбургский район | | 51 146,0 |  | 151 705,0 | 202 851,0 | 104 356,0 | 307 207,0 |
| 32. | | Первомайский район | | 55 613,0 |  | 38 304,0 | 93 917,0 | 113 471,0 | 207 388,0 |
| 33. | | Переволоцкий район | | 62 898,0 | 6 795,0 | 47 261,0 | 116 954,0 | 117 639,0 | 234 593,0 |
| 34. | | Пономаревский район | | 82 280,0 |  | 32 743,0 | 115 023,0 | 44 908,0 | 159 931,0 |
| 35. | | Сакмарский район | | 51 484,0 | 1 204,0 | 40 220,0 | 92 908,0 | 105 046,0 | 197 954,0 |
| 36. | | Саракташский район | | 118 766,0 |  | 94 272,0 | 213 038,0 | 159 026,0 | 372 064,0 |
| 37. | | Светлинский район | | 89 950,0 | 6 658,0 | 23 687,0 | 120 295,0 | 38 892,0 | 159 187,0 |
| 38. | | Северный район | | 37 868,0 | 1 645,0 | 46 162,0 | 85 675,0 | 77 265,0 | 162 940,0 |
| 39. | | Ташлинский район | | 50 899,0 | 13 066,0 | 57 386,0 | 121 351,0 | 103 851,0 | 225 202,0 |
| 40. | | Тоцкий район | | 49 000,0 |  | 42 391,0 | 91 391,0 | 101 749,0 | 193 140,0 |
| 41. | | Тюльганский район | | 92 616,0 |  | 26 497,0 | 119 113,0 | 60 722,0 | 179 835,0 |
| 42. | | Шарлыкский район | | 79 838,0 |  | 55 694,0 | 135 532,0 | 57 908,0 | 193 440,0 |
| Итого | | | | 2 896 359,0 | 129 544,0 | 3 451 256,0 | 6 477 159,0 | 3 808 209,0 | 10 285 368,0 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| № п/п | Наименование муниципальных образований | 2022 год | | | | |
| дотации, распределяемые исходя из бюджетной обеспеченности | компенсация | всего дотации | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1. | | Абдулинский городской округ | | 53 744,0 |  | 53 744,0 | 120 980,0 | 174 724,0 |
| 2. | | г. Бугуруслан | | 53 129,0 | 12 420,0 | 65 549,0 | 119 597,0 | 185 146,0 |
| 3. | | г. Бузулук | | 16 314,0 |  | 16 314,0 | 36 724,0 | 53 038,0 |
| 4. | | Гайский городской округ | | 51 537,0 |  | 51 537,0 | 116 014,0 | 167 551,0 |
| 5. | | Кувандыкский городской округ | | 81 042,0 |  | 81 042,0 | 162 654,0 | 243 696,0 |
| 6. | | г. Медногорск | | 46 255,0 | 2 225,0 | 48 480,0 | 104 123,0 | 152 603,0 |
| 7. | | г. Новотроицк | | 40 022,0 | 32 641,0 | 72 663,0 | 90 092,0 | 162 755,0 |
| 8. | | г. Орск | | 113 175,0 |  | 113 175,0 | 254 764,0 | 367 939,0 |
| 9. | | Соль-Илецкий городской округ | | 84 455,0 | 10 108,0 | 94 563,0 | 190 114,0 | 284 677,0 |
| 10. | | Сорочинский городской округ | | 55 474,0 |  | 55 474,0 | 124 877,0 | 180 351,0 |
| 11. | | Ясненский городской округ | | 36 534,0 | 5 211,0 | 41 745,0 | 82 240,0 | 123 985,0 |
| 12. | | ЗАТО Комаровский | | 21 527,0 | 5 204,0 | 26 731,0 | 48 460,0 | 75 191,0 |
| 13. | | Адамовский район | | 124 723,0 | 14 573,0 | 139 296,0 | 85 190,0 | 224 486,0 |
| 14. | | Акбулакский район | | 152 620,0 | 16 662,0 | 169 282,0 | 68 922,0 | 238 204,0 |
| 15. | | Александровский район | | 74 724,0 |  | 74 724,0 | 54 327,0 | 129 051,0 |
| 16. | | Асекеевский район | | 62 509,0 | 9 959,0 | 72 468,0 | 75 731,0 | 148 199,0 |
| 17. | | Беляевский район | | 102 750,0 | 5 321,0 | 108 071,0 | 53 810,0 | 161 881,0 |
| 18. | | Бугурусланский район | | 106 889,0 | 6 473,0 | 113 362,0 | 62 700,0 | 176 062,0 |
| 19. | | Бузулукский район | | 105 951,0 |  | 105 951,0 | 121 550,0 | 227 501,0 |
| 20. | | Грачевский район | | 33 782,0 | 5 619,0 | 39 401,0 | 76 047,0 | 115 448,0 |
| 21. | | Домбаровский район | | 48 676,0 | 6 610,0 | 55 286,0 | 93 911,0 | 149 197,0 |
| 22. | | Илекский район | | 113 355,0 | 9 151,0 | 122 506,0 | 74 993,0 | 197 499,0 |
| 23. | | Кваркенский район | | 59 896,0 |  | 59 896,0 | 79 430,0 | 139 326,0 |
| 24. | | Красногвардейский район | | 51 248,0 | 5 665,0 | 56 913,0 | 99 250,0 | 156 163,0 |
| 25. | | Курманаевский район | | 41 061,0 | 3 090,0 | 44 151,0 | 92 432,0 | 136 583,0 |
| 26. | | Матвеевский район | | 63 100,0 | 1 781,0 | 64 881,0 | 51 832,0 | 116 713,0 |
| 27. | | Новоорский район | | 40 357,0 | 10 135,0 | 50 492,0 | 90 847,0 | 141 339,0 |
| 28. | | Новосергиевский район | | 59 939,0 | 3 956,0 | 63 895,0 | 134 928,0 | 198 823,0 |
| 29. | | Октябрьский район | | 42 143,0 | 73,0 | 42 216,0 | 94 866,0 | 137 082,0 |
| 30. | | Оренбургский район | | 44 753,0 |  | 44 753,0 | 100 743,0 | 145 496,0 |
| 31. | | Первомайский район | | 51 718,0 | 3 968,0 | 55 686,0 | 116 422,0 | 172 108,0 |
| 32. | | Переволоцкий район | | 55 498,0 | 17 049,0 | 72 547,0 | 124 930,0 | 197 477,0 |
| 33. | | Пономаревский район | | 78 605,0 |  | 78 605,0 | 48 955,0 | 127 560,0 |
| 34. | | Сакмарский район | | 48 058,0 | 8 070,0 | 56 128,0 | 108 181,0 | 164 309,0 |
| 35. | | Саракташский район | | 108 980,0 | 4 129,0 | 113 109,0 | 169 833,0 | 282 942,0 |
| 36. | | Светлинский район | | 85 869,0 | 13 233,0 | 99 102,0 | 42 988,0 | 142 090,0 |
| 37. | | Северный район | | 35 334,0 | 7 818,0 | 43 152,0 | 79 536,0 | 122 688,0 |
| 38. | | Ташлинский район | | 47 096,0 | 9 207,0 | 56 303,0 | 106 014,0 | 162 317,0 |
| 39. | | Тоцкий район | | 45 568,0 | 8 295,0 | 53 863,0 | 102 572,0 | 156 435,0 |
| 40. | | Тюльганский район | | 87 043,0 | 3 956,0 | 90 999,0 | 66 328,0 | 157 327,0 |
| 41. | | Шарлыкский район | | 74 547,0 | 4 707,0 | 79 254,0 | 63 140,0 | 142 394,0 |
|  | | Нераспределенный объем | |  |  | 352 691,0 |  | 352 691,0 |
| Итого | | | | 2 700 000,0 | 247 309,0 | 3 300 000,0 | 3 991 047,0 | 7 291 047,0 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование муниципальных образований | 2023 год | | |
| объем дотации | дотации, замещаемые дополнительным нормативом отчислений от налога на доходы физических лиц | итого |

| 1 | 2 | 3 | 4 | 5 |
| --- | --- | --- | --- | --- |
| 1. | Абдулинский городской округ | 54 133,0 | 126 360,0 | 180 493,0 |
| 2. | г. Бугуруслан | 53 093,0 | 123 932,0 | 177 025,0 |
| 3. | г. Бузулук | 15 700,0 | 36 646,0 | 52 346,0 |
| 4. | Гайский городской округ | 50 884,0 | 118 775,0 | 169 659,0 |
| 5. | Кувандыкский городской округ | 75 692,0 | 175 765,0 | 251 457,0 |
| 6. | г. Медногорск | 46 269,0 | 108 003,0 | 154 272,0 |
| 7. | г. Новотроицк | 38 762,0 | 90 479,0 | 129 241,0 |
| 8. | г. Орск | 117 195,0 | 273 561,0 | 390 756,0 |
| 9. | Соль-Илецкий городской округ | 85 387,0 | 199 313,0 | 284 700,0 |
| 10. | Сорочинский городской округ | 55 766,0 | 130 170,0 | 185 936,0 |
| 11. | Ясненский городской округ | 36 508,0 | 85 219,0 | 121 727,0 |
| 12. | ЗАТО Комаровский | 21 337,0 | 49 806,0 | 71 143,0 |
| 13. | Адамовский район | 124 287,0 | 92 435,0 | 216 722,0 |
| 14. | Акбулакский район | 156 978,0 | 72 507,0 | 229 485,0 |
| 15. | Александровский район | 74 627,0 | 58 712,0 | 133 339,0 |
| 16. | Асекеевский район | 60 186,0 | 82 363,0 | 142 549,0 |
| 17. | Беляевский район | 105 643,0 | 56 566,0 | 162 209,0 |
| 18. | Бугурусланский район | 107 252,0 | 67 950,0 | 175 202,0 |
| 19. | Бузулукский район | 104 030,0 | 130 922,0 | 234 952,0 |
| 20. | Грачевский район | 33 836,0 | 78 981,0 | 112 817,0 |
| 21. | Домбаровский район | 44 414,0 | 102 383,0 | 146 797,0 |
| 22. | Илекский район | 117 331,0 | 78 047,0 | 195 378,0 |
| 23. | Кваркенский район | 60 755,0 | 83 604,0 | 144 359,0 |
| 24. | Красногвардейский район | 48 615,0 | 106 751,0 | 155 366,0 |
| 25. | Курманаевский район | 41 189,0 | 96 145,0 | 137 334,0 |
| 26. | Матвеевский район | 62 173,0 | 56 414,0 | 118 587,0 |
| 27. | Новоорский район | 40 354,0 | 94 197,0 | 134 551,0 |
| 28. | Новосергиевский район | 59 960,0 | 139 962,0 | 199 922,0 |
| 29. | Октябрьский район | 42 300,0 | 98 738,0 | 141 038,0 |
| 30. | Оренбургский район | 44 648,0 | 104 220,0 | 148 868,0 |
| 31. | Первомайский район | 51 794,0 | 120 901,0 | 172 695,0 |
| 32. | Переволоцкий район | 55 792,0 | 130 233,0 | 186 025,0 |
| 33. | Пономаревский район | 79 132,0 | 52 701,0 | 131 833,0 |
| 34. | Сакмарский район | 48 534,0 | 113 290,0 | 161 824,0 |
| 35. | Саракташский район | 110 700,0 | 178 330,0 | 289 030,0 |
| 36. | Светлинский район | 86 107,0 | 46 942,0 | 133 049,0 |
| 37. | Северный район | 35 447,0 | 82 742,0 | 118 189,0 |
| 38. | Ташлинский район | 47 063,0 | 109 857,0 | 156 920,0 |
| 39. | Тоцкий район | 44 943,0 | 104 907,0 | 149 850,0 |
| 40. | Тюльганский район | 86 890,0 | 71 561,0 | 158 451,0 |
| 41. | Шарлыкский район | 74 294,0 | 67 990,0 | 142 284,0 |
|  | Нераспределенный объем | 600 000,0 |  | 600 000,0 |
| Итого | | 3 300 000,0 | 4 198 380,0 | 7 498 380,0 |